



BUDGET MEETING, May 1st, 2018 AGENDA
MEETING 6:30 PM
Cabin in Vernonia, Park Dr. Vernonia OR 97064

Mission Statement

The City of Vernonia pledges to be an ethical and responsive government using community collaboration to foster leadership and a vision for civic improvement while providing a safe, peaceful, economically viable community.

1. Call to Order – Committee Chair – Jill Hult

2. Additions or Removal of Agenda Items

3. Approval of Minutes – Budget Committee Meeting Minutes April 24, 2018

4. Budget Deliberation by Fund

A. Parks.....	pg 26
B. Streets	pg. 44
C. SDC's	pg. 48
D. Sewer Rehab	pg. 55
E. Debt Service	pg 58
F. Timber	pg 61
G. Facility Reserves	pg 63
H. Operating Reserves	pg 70
I. CDBG	pg 73

5. Approval of Budget

To approve entire budget:

Suggested Motion: “To accept all funds for fiscal year 2018-2019 as presented.”

6. Recommend to City Council for Adoption

To recommend to council for adoption:

Suggested Motion “To present to Council a balance budget for adoption for the Fiscal Year 2018-2019”

7. Accept State Revenue Shares and Approve Tax Rate

To accept State Revenue shares and approve tax rate:

Suggested Motion: “To accept State Shared Revenues and Property Tax rate of \$XXX per \$1000 of assessed value and recommend to Council for acceptance and approval.

8. Recess to next Budget Committee Meeting

AMERICANS WITH DISABILITIES ACT NOTICE

Please contact the City Recorder, Vernonia City Hall, 1001 Bridge Street, Vernonia, OR 97064 (Phone No. 503-429-5291) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TCC users please call Oregon Telecommunications Relay Service at 1-800-735-2900.