BUDGET COMMITTEE MEETING
TUESDAY, APRIL 26th, 2016
6:30 PM
Cabin in the Woods, Vernonia, OR 97064

AGENDA

1. **Call to Order** - Budget Chair- Brett Costley

2. **Additions or Approval of Agenda**

3. **Approval of Minutes**- Budget Committee Meeting Minutes April 19, 2016

4. **Budget Deliberation by Fund**

   A. Police ……...…… 16
   B. General Fund…….……. 1
   C. Sewer ……...… 41
   D. Sewer Debt Service ……. 61
   E. Sewer Rehab ……..…. 56
   F. Water ……..……. 56
   G. Facility's Reserve Funds …….. 65
   H. Water Debt Service …….. 60

5. **Potential Deliberation of Following Funds if Time Allows**
   A. Library Fund …….. 14
   B. Administrative Fund …….. 8

6. **Recess to next Budget Committee Meeting**
   A. May 3rd, 2016
      Funds deliberated at May 3rd meeting: Library Fund
      Administrative Fund

AMERICANS WITH DISABILITIES ACT NOTICE
Please contact the City Recorder, Vernonia City Hall, 1001 Bridge Street, Vernonia, OR 97064 (Phone No. 503-429-5291) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TCC users please call Oregon Telecommunications Relay Service at 1-800-735-2900.