

**BUDGET COMMITTEE MEETING
TUESDAY, APRIL 19th, 2016
6:30 PM
Cabin in the Woods, Vernonia, OR 97064**

AGENDA

- 1. Call to Order** - Budget Chair- Brett Costley

- 2. Additions or Approval of Agenda**

- 3. Approval of Minutes**- Budget Committee Meeting Minutes April 12, 2016

- 4. Budget Deliberation by Fund**
 - A. Public Hearing
 - B. Airport 19
 - C. Building 23
 - D. Cemetery 25
 - E. Parks 29
 - F. Sewer 41
 - G. Sewer Rehab56
 - H. Sewer Debt Service 59

- 5. Potential Deliberation of Following Funds if Time Allows**
 - A. Water35
 - B. Streets47
 - C. SDC's 50

- 6. Recess to next Budget Committee Meeting**
 - A. May 3rd, 2016
Funds deliberated at May 3rd meeting:
Water
Streets
SDC's
Timber
Facility's Reserve Funds
Water Debt Service

AMERICANS WITH DISABILITIES ACT NOTICE

Please contact the City Recorder, Vernonia City Hall, 1001 Bridge Street, Vernonia, OR 97064 (Phone No. 503-429-5291) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TCC users please call Oregon Telecommunications Relay Service at 1-800-735-2900.