

BUDGET COMMITTEE MEETING
TUESDAY, MAY 02nd, 2016
6:30 PM
Cabin in the Woods, Vernonia, OR 97064

AGENDA

- 1. Call to Order** - Budget Chair- Brett Costley

- 2. Additions or Approval of Agenda** -

- 3. Approval of Minutes**- Budget Committee Meeting Minutes April 26, 2016

- 4. Budget Deliberation by Fund**
 - A. Library Fund 14
 - B. Administrative Fund8
 - C. General Fund1

- 5. Approval of Budget**

To approve entire budget:

Suggested Motion: “To accept all funds for fiscal year 2016-2017 as presented.”

- 6. Recommend to City Council for Adoption**

To recommend to council for adoption:

Suggested Motion “To present to Council a balance budget for adoption for the Fiscal Year 2016-2017”

- 7. Accept State Revenue Shares and Approve Tax Rate**

To accept State Revenue shares and approve tax rate:

Suggested Motion: “To accept State Shared Revenues and Property Tax rate of \$5.8163 per \$1000 of assessed value and recommend to Council for acceptance and approval.

- 8. Recess to next Budget Committee Meeting/ or Adjourn**

AMERICANS WITH DISABILITIES ACT NOTICE

Please contact the City Recorder, Vernonia City Hall, 1001 Bridge Street, Vernonia, OR 97064 (Phone No. 503-429-5291) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TCC users please call Oregon Telecommunications Relay Service at 1-800-735-2900.