

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-3

Republication

Publish ONLY completed portion of this page.

Name of Fund: GENERAL FUND	Actual Data	Supplemental Budget	Approved Budget
	Last Year 2005-06	This Year 2006-07	Next Year 2007-08
1. Total Personal Services	597,876	578,502	621,880
2. Total Materials and Services	289,284	261,805	240,086
3. Total Capital Outlay	18,493	13,834	27,465
4. Total Debt Service	-	-	-
5. Total Transfers	-	266,700	229,167
6. Total Contingencies		46,075	26,013
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		15,000	-
9. Total Requirements	905,653	1,181,916	1,144,611
10. Total Resources Except Property Taxes	411,588	674,477	613,170
11. Property Taxes Received/Required to Balance	494,065	507,439	531,441
12. Total Resources (add lines 10 and 11)	905,653	1,181,916	1,144,611
13. Property Taxes Required to Balance (line 11)		507,439	531,441
14. Estimated Property Taxes Not to be Received			
A. Loss to Due Constitutional Limit		-	-
B. Discounts, Other Uncollected Amounts		44,125	46,212
15. Total Tax Levy (add lines 13 and 14)		551,564	577,653
		Rate or Amount	Rate or Amount
16. Permenant Rate Limit (rate limit \$5.8163)		5.8163	5.8163
17. Local Option Levy		-	-
18. Levy for Bonded Debt or Obligations		-	-